

Message Text

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ACTION SCA-01

INFO OCT-01 ARA-10 ADP-00 PPTE-00 SCSE-00 VOE-00 /012 W

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P 111110Z JUL 73

FM AMCONSUL RIO DE JANEIRO

TO SECSTATE WASHDC PRIORITY 8773

UNCLAS SECTION 1 OF 2 RIO DE JANEIRO 2384/1

E.O. 11652: N/A

TAGS: CGEN, BR

SUBJECT: "CONSULAR PACKAGE - FY-1975"

REF: STATE A-5058

	FY 1973	FY 1974	FY 1975
	(ACTUAL	(PROJ.	(PROJ.
	WKLD)	WKLD)	WKLD)

PART I - IMMIGRANT VISAS

1. IMMIGRANT VISAS ISSUED	503	568	580
2. IMMIGRANT VISAS REFUSED	105(1)	100	100
3. IMMIGRANT VISAS REPLACED	0	0	0
4. TOTAL CASES	608 (1)	668	680
5. MANHOURS UTILIZED			
A. AMERICAN	322	386	386
B. LOCAL	1,619 (2)	1,846	1,846
6. TOTALS	1,941 (2)	2,232	2,-3-

PART II - NONIMMIGRANT VISAS

	FY 1973	FY 1974	FY 1975
	(ACTUAL	(PROJ.	(PROJ.
	WKLD)	WKLD)	WKLD)

1. NIV'S ISSUED	20,741	24,889	27,379
A. NIV'S REFUSED	791	949	1,044
B. NIV'S REVAL/TRANSFERRED	2,183	2,619	2,881
C., TOTAL NIV CASES	23,715	28,457	31,304
2. BCC ISSUED	0	0	0
3. CREW LIST VISAS			
A. CREW LISTS PROCESSED	147(1)	184	202

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B.INDIVIDUAL NAMES INCLUDED 6,256 7,828 8,610

4. CONG. CORRESPONDENCE	20	23	25
5. MAN-HOURS UTILIZED			
A. AMERICAN	1,400	1,610	1,610
B. LOCAL	3,765	4,329(2)	4,752(2)
6. TOTALS	5,165	5,939	6,362

PART JIS- SPECIAL CONSULAR SERVICES

	FY 1973	FY 1974	FY 1975
	(ACTUAL	(PROJ.	(PROJ.
	WKLD)	WKLD)	WKLD)
1. DEATHS OF AMERICAN CITIZENS	9	12	15
2. ESTATES & PROPERTY CLAIMS	0	2	3
3. NOTARIALS	3,622	3,800	4,000
4. WELFARE/WHEREABOUTS	62	80	100
5. ARRESTS	7	12	15
6. SEAMEN AND SHIPPING	142	180	200
7. TREASURY CHECKS	1,216	1,000	600
8. SERVICE FOR OTHER FEDERAL			
OR STATE AGENCIES	709	900	1,200
9. CONGRESSIONAL CORRESPONDENCE	6	10	15
10. TOTALS	5,711	10,596	9,948
11. MAN-HOURS UTILIZED			
A. AMERICAN	1,186	1,500	1,800
B. LOCAL	2,756	3,000	3,300
12. TOTALS	3,942	4,500	5,100

PART IV - CITIZENSHIP AND PASSPORT

SERVICES	FY 1973	FY 1974	FY 1975
	(ACTUAL	(PROJ.	(PROJ.
	WKLD)	WKLD)	WKLD)
1. EXECUTION OF APPLICATIONS	710	790	820
2. EXAMINATION OF APPLICATIONS	21	40	30
3. FEE PASSPORTS ISSUED	709	800	900
4. CERTIFICATE OR CARD OF IDENT.	1	2	3
5. NO FEE PASSPORTS ISSUED	18	20	25
6. AMENDMENT	108	115	115
7. VERIFICATION	396	400	420
8. REGISTRATIONS	9,230	10,000	11,000
9. BIRTH AFFIDAVIT	5	15	20
10. BIRTH REGISTRATION	73	80	85

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11. COPY - FS-240	68	70	75
12. WITNESS TO MARRIAGE	2	4	5
13. WAIVER OF PASSPORT	20	25	30
14. TOTALS	11,357	12,361	13,528
15. MAN-HOURS UTILIZED			
A. AMERICAN	593	500	600
B. LOCAL	1,378	1,000	1,100
16. TOTALS	1,971	1,500	1,700

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ACTION SCA-01

INFO OCT-01 ARA-10 ADP-00 PPTE-00 SCSE-00 VOE-00 /012 W

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P 111145Z JUL 73

FM AMCONSUL RIO DE JANEIRO

TO SECSTATE WASHDC PRIORITY 8774

UNCLAS SECTION 2 OF 2 RIO DE JANEIRO 2384/2

E.O. 11652: N/A

TAGS: CGEN, BR

SUBJECT: "CONSULAR PACKAGE - FY-1975"

REF: STATE A-5058

PART V - REMARKS

THE CONSULATE GENERAL EXPECTS THAT THE UPWARD TREND IN ALL PHASES OF THE VISA OPERATION AT RIO WILL CONTINUE. THE IMMIGRANT VISA WORKLOAD INCREASE 26 PERCENT FROM FY 1972 TO FY 1973 OF WHICH 7PERCENT WAS AN INCREASE IN ACTUAL ISSUANCE. THE REFUSAL RATE INCREASED FROM 11 TO 105, BUT THIS WAS MAINLY DUE TO RECORDING ALL REFUSAL AND NOT JUST CATEGORY 1 REFUSALS WHICH WERE ONLY REPORTED PREVIOUSLY. WE PROJECT A 10PERCENT INCREASE FOR FY 1974 AND SLIGHT INCREASE THEREAFTER WITH A POSSIBLE LEVELLING OFF BEGINNING IN 1976. THE TOTAL NON-IMMIGRANT (NIV) VISA WORKLOAD HAS SHOWN SIGNIFICANT INCREASES IN FY 1972 (18PERCENT) AND FY 1973 (19PERCENT). (WE PROJECT A 20PERCENT INCREASE FOR FY 1974.) THE TOTAL FIGURE FOR FY 1971 WAS 16,961; THIS INCREASED TO 23,715 FOR FY 1973; A DIFFERENCE OF 6,754 OR 39PERCENT OVER THE LAST TWO YEARS. WE FORECAST A 20PERCENT INCREASE IN TOTAL NIV WORKLOAD FOR FY 1974 AND A 10PERCENT INCREASE FOR FY 1975 FOLLOWED BY A POSSIBLE LEVELLING OFF BEGINNING IN FY 1976. THE CONSULATE GENERAL ATTRIBUTES THIS SIGNIFICANT INCREASE IN THE NIV WORKLOAD TO THE GENERALLY BULLISH STATE OF THE BRAZILIAN ECONOMY AND THE AVAILABILITY OF ADEQUATE FOREIGN EXCHANGE FOR TRAVELLERS. THESE FACTORS ARE LIKELY TO BE PRESENT FOR THE SHORT TERM. THIS COUPLED WITH THE NOVELTY

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ATTRACTION OF THE RECENTLY OPENED DISNEY WORLD IN FLORIDA SHOULD CONTINUE TO PROPEL NIV ISSUANCE UPWARD IN THE NEAR FUTURE. (MUCH OF THE MAY, JUNE AND JULY ISSUANCE ARE FOR TOUR GROUP OF MINORS VISITING DISNEY WORLD.)

PART VI - FOOTNOTES TO SECTION I

1. THE FY 73 FIGURES FOR THE IV WORKLOAD REPRESENTS A 26PERCENT INCREASE OVER THE CORRESPONDING FIGURE FOR FY 72. MOST OF THE INCREASE REFLECTS THE INCLUSION OF ALL REFUSALS, NOT JUST CATEGORY ONE REFUSAL, FOR THE FIRST TIME. THERE WAS A 7PERCENT ACTUAL INCREASE IN ISSUANCES. THE UPWARD TREND SHOULD CONTINUE.

2. THE STARTLING 46PERCENT DECREASE IN FY 73 MANHOURS OVER FY 72 IS PRIMARILY ACCOUNTED FOR BY THE INSTITUTION OF MORE ACCURATE RECORD OF MANHOURS ACTUALLY EXPENDED, IN ACCORDANCE WITH V.O. GUIDELINES AND BY THE ASSIGNMENT TEMPORARILY IN FY 71 AND FY 72 OF A LOCAL EMPLOYEE TO GET LONG-NEGLECTED VISA FILES IN ORDER. A REALISTIC BASE FIGURE HAS NOW BEEN ESTABLISHED ON WHICH TO JUDGE FUTURE WORKLOAD STATISTICS.

FOOTNOTES TO SECTION II

1. THE UNEXPECTED 91PERCENT INCREASE IN THE NUMBER OF CREW LISTS VISAED CONTAINING A LARGE INCREASE IN CREWMEN, HAS ADDED CONSIDERABLY TO THE TIME SPENT IN CHECKING THE CARD FILE AND LOB.

2. THE FORECAST 15PERCENT INCREASE IN FY 1974 AND 10PERCENT IN FY 1975 MAY REQUIRE THE ASSIGNMENT OF ONE MORE LOCAL EMPLOYEE TO THE VISA UNIT. THIS SITUATION WILL BE MONITORED BY THE POST FOR FURTHER RECOMMENDATION.
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